UNITED
NATIONS

A

General Assembly

Distr.
LIMITED

A/C.5/52/L.19 (Part I)
22 December 1997
ENGLISH
ORIGINAL: ARABIC

Fifty-second session
FIFTH COMMITTEE
Agenda item 116

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1998-1999

Draft report of the Fifth Committee

Rapporteur: Mr. Djamel MOKTEFI (Algeria)

CONTENTS

		Paragraphs	Page
I.	INTRODUCTION	1 - 7	2
II.	CONSIDERATION OF THE BUDGET ESTIMATES	8 - 13	3
III.	CONSIDERATION OF SPECIAL SUBJECTS	[see A/C.5/52/L.19 (Part II)]	
IV.	RECOMMENDATIONS OF THE FIFTH COMMITTEE		

97-37685 (E) 211297

I. INTRODUCTION

1. Under agenda item 116, the Fifth Committee considered the proposed programme budget for the biennium 1998-1999. The Committee recommends a gross appropriation of $2,532,331,200 and an estimate for income (other than income derived from staff assessment) of $363,840,300. The net expenditure for the biennium 1998-1999 is thus estimated at $2,168,490,900 dollars.[1]

2. With regard to the Working Capital Fund, the Fifth Committee recommends that the Fund should be at the level of $100 million.

3. The Fifth Committee also recommends an estimate of $325,486,700 as staff assessment for transfer in the course of the biennium 1998-1999 to the Tax Equalization Fund, from which credits are distributed to Member States in accordance with General Assembly resolution 973 (X) of 15 December 1955.

4. For its examination of the proposed programme budget for the biennium 1998-1999, the Fifth Committee had before it, as basic documents, the proposed programme budget for the biennium 1998-1999 submitted by the Secretary-General,[2] the report of the Secretary-General on United Nations reform: measures and proposals,[3] the first and second reports of the Advisory Committee on Administrative and Budgetary Questions on the proposed programme budget for the biennium 1998-1999[4] and the reports of the Committee for Programme and Coordination on the work of its thirty-seventh session.[5] Revised estimates and programme budget implications affecting various appropriation sections were subsequently considered on the basis of reports of the Secretary-General and of the Advisory Committee on Administrative and Budgetary Questions.

5. In accordance with the guidelines for the contingency fund as annexed to General Assembly resolution 42/211 of 21 December 1987, the Fifth Committee, at its 44th meeting, on 18 December 1997, considered a consolidated statement of programme budget implications and revised estimates that were subject to the criteria for the use of the contingency fund (A/C.5/52/35) and the corresponding report of the Advisory Committee, which was presented orally. The amount fell within the available balance of the contingency fund. The Fifth Committee, therefore, proceeded to approve the required amount under the relevant section of the programme budget.

---

[1] The financing of the requirements for 1998 is dealt with in draft resolution II C (see A/C.5/52/XX, para. XX).

[2] Official Records of the General Assembly, Fifty-second Session, Supplement No. 6 (A/52/6/Rev.1), vols. I and II.

[3] A/52/303 and Add.1.

[4] Official Records of the General Assembly, Fifty-second Session, Supplement No. 7 and addendum (A/52/7 and Add.1).

[5] Ibid., Supplement No. 16 (A/52/16).

6. The general debate on the proposed programme budget for the biennium 1998-1999 was held at the 12th, 13th, 15th, 17th to 23rd and 25th to 27th meetings, on 22, 23, 28, 30 and 31 October, and on 3, 4, 5, 6, 10 and 11 November 1997. The debate is reflected in the relevant summary records (A/C.5/52/SR.12, 13, 15, 17-23 and 25-27).

7. Introductory statements were made by the Secretary-General, the Chairman of the Advisory Committee on Administrative and Budgetary Questions and the Vice-Chairman of the Committee for Programme and Coordination, on behalf of the Chairman, at the 12th meeting, on 22 October 1997 (see A/C.5/52/SR.12)

II. CONSIDERATION OF BUDGET ESTIMATES

8. Individual sections of the proposed programme budget were considered by the Committee during the meetings indicated below:

Expenditure section	Meetings
Introduction	18th
1A	18th and 19th
1B	18th and 19th
2A	19th and 20th
2B	19th and 20th
3	19th and 20th
4	19th and 20th
5	20th
6	20th
7A	21st and 23rd
8	21st and 23rd
9	21st and 23rd
11A	21st and 23rd
11B	21st and 23rd
12	21st and 23rd
13	21st and 23rd
14	21st and 23rd
15	21st and 23rd
16	21st, 22nd and 23rd
17	21st, 22nd and 23rd
18	21st, 22nd and 23rd
19	21st, 22nd and 23rd
20	21st, 22nd and 23rd
21	21st, 22nd and 23rd
22	25th
23	25th
24	25th
25	25th
26	25th and 27th
27	25th, 26th and 27th
28	26th and 27th
29	26th and 27th
30	26th and 27th

Expenditure section	Meetings
31	27th
32	27th
34	39th
Income section	
1	27th
2	27th
3	27th

9. The general debate on the report of the Secretary-General on United Nations reform: measures and proposals[3] was held at the 37th and 39th meetings, on 8 and 10 December. The debate is reflected in the relevant summary records (A/C.5/52/SR.37 and 39).

10. At the 37th meeting, on 8 December 1997, introductory statements were made by the Controller, the Chairman of the Advisory Committee on Administrative and Budgetary Questions and the Vice-Chairman of the Committee for Programme and Coordination, on behalf of the Chairman (see A/C.5/52/SR.37).

11. The summary table below reflects actions taken by the Committee under each section in the course of the initial review of the proposed programme budget for the biennium 1998-1999[2] and the first and second reports of the Advisory Committee on Administrative and Budgetary Questions.[4] Further action was taken on the basis of the recommendations of the Advisory Committee regarding revised estimates submitted by the Secretary-General and on the appropriations required for the implementation of resolutions adopted by the General Assembly at its current session.

	Amount approved (United States dollars)	Total
1A. Overall policy-making, direction and coordination		
I. Secretary-General's proposal:		
(a) Proposed programme budget (A/52/6/Rev.1)	38 622 800	
(b) United Nations reform: measures and proposals (A/52/303 and Add.1)	3 081 500	
II. Advisory Committee recommendations (A/52/7 and Add.1)	514 800	
III. Fifth Committee adjustments:		
(a) Transfer of post for the United Nations office in Addis Ababa	382 200	
(b) Endorsement of the recommendation of the Advisory Committee on Administrative and Budgetary Questions in paragraph 5 (b) of its report (A/52/7/Add.1)	(196 300)	
(c) Adjustment of the level of the post of the Head of the Strategic Planning Unit	(17 400)	
(d) Deletion of provisions for the joint meeting of the Committee for Programme and Coordination and the Administrative Committee on Coordination	(6 600)	
(e) Reduction of one General Service post in the Strategic Planning Unit	(112 800)	
IV. Recosting (A/C.5/52/34)	(813 700)	
Total, section 1A		41 454 500
1B. General Assembly Affairs and Conference Services		
I. Secretary-General's proposal, United Nations reform: measures and proposals (A/52/303 and Add.1)	457 732 800	
II. Advisory Committee recommendations (A/52/7 and Add.1)	11 066 300	
III. Fifth Committee adjustments: Restoration of net budgeting: conferences	(11 066 300)	

	Amount approved (United States dollars)	Total
IV. Recosting (A/C.5/52/34)	(20 903 600)	
Total, section 1B		436 829 200
2A. Political affairs		
I. Secretary-General's proposal:		
(a) Proposed programme budget (A/52/6/Rev.1)	60 965 400	
(b) United Nations reform: measures and proposals (A/52/303 and Add.1)	(18 676 000)	
II. Advisory Committee recommendations (A/52/7 and Add.1)	198 600	
III. Fifth Committee adjustments:		
(a) Transfer of post for the United Nations office in Addis Ababa	(382 200)	
(b) Establishment of 1 P-5 and 1 P-4 post and deletion of 1 P-3 post for Decolonization	316 200	
IV. Recosting (A/C.5/52/34)	(360 500)	
Total, section 2A		42 061 500
2B. Disarmament		
I. Secretary-General's proposal:		
(a) Proposed programme budget (A/52/6/Rev.1)		
(b) United Nations reform: measures and proposals (A/52/303 and Add.1)	12 254 200	
II. Fifth Committee adjustments:		
(a) Retention of 3 P-5 posts for regional centres for peace and disarmament	785 700	
(b) Retention of a P-5 post	274 600	
(c) Establishment of a P-5 post	274 600	
III. Recosting (A/C.5/52/34)	(278 500)	
Total, section 2B		13 310 600
3. Peacekeeping operations and special missions		
I. Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	99 478 900	

		Amount approved (United States dollars)	Total
II.	Advisory Committee recommendations (A/52/7 and Add.1)	(306 800)	
II.	Financial implications:		
(a)	The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/52/31, A/C.5/52/SR.43, A/52/736)	173 800	
(b)	The situation of democracy and human rights in Haiti - International Civilian Mission to Haiti (MICIVIH) (A/C.5/52/30, A/C.5/52/SR.43, A/52/737)	7 677 200	
(c)	The situation in Central America - United Nations Verification Mission in Guatemala (MINUGUA) (A/C.5/52/21 and Add.1, A/C.5/52/SR.41)	28 200 000	
(d)	The situation in Afghanistan and its implications for international peace and security (A/C.5/52/33 and Corr.1, A/C.5/52/SR.44)	4 007 700	
III.	Revised estimates: Matters of which the Security Council is seized (A/C.5/52/24, A/52/7/Add.6, A/C.5/52/SR.44)	9 315 100	
IV.	Fifth Committee adjustments: Deletion of funds for a study on lessons learned on disarmament	(39 200)	
V.	Recosting (A/C.5/52/34)	1 746 100)	
	Total, section 3		146 760 600
4.	Peaceful uses of outer space		
I.	Secretary-General's proposal (A/52/6/Rev.1)	4 428 900	
II.	Recosting (A/C.5/52/34)	(461 600)	
	Total, section 4		3 967 300
5.	International Court of Justice		
I.	Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	22 077 000	

		Amount approved (United States dollars)	Total
	II. Recosting (A/C.5/52/34)	(1 597 700)	
	Total, section 5		20 479 300
6.	Legal affairs		
	I. Secretary-General's proposal:		
	(a) Proposed programme budget (A/52/6/Rev.1)	33 478 800	
	(b) United Nations reform: measures and proposals (A/52/303 and Add.1)	49 500	
	II. Advisory Committee recommendations (A/52/7 and Add.1)	(49 500)	
	III. Financial implications: International Law Commission (A/C.5/52/23 and Corr.1, A/C.5/52/SR.41, A/C.5/52/35)	245 200	
	IV. Fifth Committee adjustments: Level of the Deputy to the Legal Counsel to be at that of Assistant Secretary-General	49 500	
	V. Recosting (A/C.5/52/34)	(738 100)	
	Total, section 6		33 035 400
7A.	Economic and social affairs		
	I. Secretary-General's proposal:		
	(a) Proposed programme budget (A/52/6/Rev.1)	124 873 800	
	(b) United Nations reform: measures and proposals (A/52/303 and Add.1)	(14 446 100)	
	II. Financial implications: Abolition of the High-level Advisory Board on Sustainable Development	(362 300)	
	II. Fifth Committee adjustments:		
	(a) Establishment of a D-1 post for the Division for the Advancement of Women	295 100	
	(b) Reclassification of a D-1 post to the D-2 level for the Division for the Advancement of Women	17 400	
	III. Recosting (A/C.5/52/34)	(1 115 600)	
	Total, section 7A		109 262 300

	Amount approved (United States dollars)	Total
8. Africa: New Agenda for Development		
I. Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	5 443 000	
II. Recosting (A/C.5/52/34)	(57 800)	
Total, section 8		5 385 200
11A. Trade and development		
I. Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	105 657 900	
II. Recosting (A/C.5/52/34)	(9 361 000)	
Total, section 11A		96 296 900
11B. International Trade Centre UNCTAD/WTO		
I. Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	21 973 400	
II. Recosting (A/C.5/52/34)	(2 160 700)	
Total, section 11B		19 812 700
12. Environment		
I. Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	9 304 400	
II. Recosting (A/C.5/52/34)	(497 000)	
Total, section 12		8 807 400
13. Human settlements		
I. Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	13 206 600	
II. Recosting (A/C.5/52/34)	(416 300)	
Total, section 13		12 790 300
14. Crime control		
I. Secretary-General's proposal:		
(a) Proposed programme budget (A/52/6/Rev.1)	5 507 000	
(b) United Nations reform: measures and proposals (A/52/303 and Add.1)	522 200	
II. Recosting (A/C.5/52/34)	(615 600)	
Total, section 14		5 413 600

		Amount approved (United States dollars)	Total
15.	International drug control		
	I. Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	16 372 000	
	II. Recosting (A/C.5/52/34)	(1 546 500)	
	Total, section 15		14 825 500
16.	Economic and social development in Africa		
	I. Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	90 771 600	
	II. Recosting (A/C.5/52/34)	(2 845 200)	
	Total, section 16		87 926 400
17.	Economic and social development in Asia and the Pacific		
	I. Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	73 408 100	
	II. Recosting (A/C.5/52/34)	(17 240 600)	
	Total, section 17		56 167 500
18.	Economic development in Europe		
	I. Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	49 310 800	
	II. Recosting (A/C.5/52/34)	(4 435 400)	
	Total, section 18		44 875 400
19.	Economic and social development in Latin America and the Caribbean		
	I. Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	90 245 500	
	II. Recosting (A/C.5/52/34)	(2 338 600)	
	Total, section 19		87 906 900
20.	Economic and social development in Western Asia		
	I. Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	49 704 800	
	II. Recosting (A/C.5/52/34)	220 200	
	Total, section 20		49 925 000
21.	Regular programme of technical cooperation		
	I. Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	45 921 800	

	Amount approved (United States dollars)	Total
II. Recosting (A/C.5/52/34)	(2 354 100)	
Total, section 21		43 567 700
22. Human rights		
I. Secretary-General's proposal:		
(a) Proposed programme budget (A/52/6/Rev.1)	46 448 500	
(b) United Nations reform: measures and proposals (A/52/303 and Add.1)	(309 800)	
II. Advisory Committee recommendations (A/52/7 and Add.1)	(17 000)	
III. Recosting (A/C.5/52/34)	(3 920 200)	
Total, section 22		42 201 500
23. Protection and assistance to refugees		
I. Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	50 568 700	
II. Recosting (A/C.5/52/34)	(4 562 800)	
Total, section 23		46 005 900
24. Palestine refugees		
I. Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	19 375 000	
II. Fifth Committee adjustments: retention of 8 posts	1 567 700	
III. Recosting (A/C.5/52/34)	279 100	
Total, section 24		21 221 800
25. Humanitarian assistance		
I. Secretary-General's proposal:		
(a) Proposed programme budget (A/52/6/Rev.1)	22 254 200	
(b) United Nations reform: measures and proposals (A/52/303 and Add.1)	(3 853 100)	
II. Recosting (A/C.5/52/34)	(467 400)	
Total, section 25		17 933 700

		Amount approved (United States dollars)	Total
26.	Communications and public information		
	I. Secretary-General's proposal:		
	(a) Proposed programme budget (A/52/6/Rev.1)	140 327 600	
	(b) United Nations reform: measures and proposals (A/52/303 and Add.1)	(1 318 600)	
	II. Fifth Committee adjustments:		
	(a) Regularization of the position of a radio producer	0	
	(b) Retention of posts in the information centres until the Committee on Information has concluded consideration of the task force report	1 200 600	
	II. Recosting (A/C.5/52/34)	(2 169 200)	
	Total, section 26		138 040 400
27.	Administrative services		
	I. Secretary-General's proposal:		
	(a) Proposed programme budget (A/52/6/Rev.1)	904 192 900	
	(b) United Nations reform: measures and proposals (A/52/303 and Add.1)	(444 923 000)	
	II. Advisory Committee recommendations (A/52/7 and Add.1)	11 498 800	
	III. Fifth Committee adjustments:		
	(a) Establishment of 2 P-4 and 2 P-3 posts in the Office of Programme Planning, Budget and Accounts	877 600	
	(b) Restoration of net budgeting: security	(8 911 300)	
	(c) Funding of one General Service post in the Secretariat of the Fifth Committee and the Committee for Programme and Coordination under the regular budget	112 200	
	III. Recosting (A/C.5/52/34)	(16 656 500)	
	Total, section 27		446 190 700

		Amount approved (United States dollars)	Total
28.	Internal oversight		
	I. Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	18 637 300	
	II. Recosting (A/C.5/52/34)	(277 700)	
	Total, section 28		18 359 600
29.	Jointly financed administrative activities		
	I. Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	6 228 800	
	II. Advisory Committee recommendations (A/52/7 and Add.1)	15 345 700	
	III. Fifth Committee adjustments:		
	(a) Restoration of net budgeting: International Civil Service Commission	(8 243 200)	
	(b) Restoration of net budgeting: Joint Inspection Unit	(7 102 500)	
	IV. Recosting (A/C.5/52/34)	(601 400)	
	Total, section 29		5 627 400
30.	Special expenses		
	I. Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	53 720 800	
	II. Recosting (A/C.5/52/34)	(883 800)	
	Total, section 30		52 837 000
31.	Capital expenditures		
	I. Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	35 893 400	
	II. Recosting (A/C.5/52/34)	(1 343 100)	
	Total, section 31		34 550 300
32.	Staff assessment		
	I. Secretary-General's proposal:		
	(a) Proposed programme budget (A/52/6/Rev.1)	324 600 100	
	(b) United Nations reform: measures and proposals (A/52/303 and Add.1)	(2 786 600)	
	II. Advisory Committee recommendations (A/52/7 and Add.1)	11 089 500	

	Amount approved (United States dollars)	Total
III. Financial implications:		
(a) The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/52/31, A/C.5/52/SR.43, A/52/736)	32 300	
(b) The situation of democracy and human rights in Haiti - International Civilian Mission to Haiti (MICIVIH) (A/C.5/52/30, A/C.5/52/SR.43, A/52/737)	596 100	
(c) The situation in Central America - United Nations Verification Mission in Guatemala (MINUGUA) (A/C.5/52/21 and Add.1, A/C.5/52/SR.41)	1 752 800	
(d) The situation in Afghanistan and its implications for international peace and security (A/C.5/52/33 and Corr.1, A/C.5/52/SR.44)	327 300	
III. Revised estimates: Matters of which the Security Council is seized (A/C.5/52/24, A/52/7/Add.6, A/C.5/52/SR.44)	926 000	
IV. Fifth Committee adjustments:		
(a) Adjustment of the level of the post of the Head of the Strategic Planning Unit	(7 200)	
(b) Funding of one General Service post in the Secretariat of the Fifth Committee and the Committee for Programme and Coordination under the regular budget	20 900	
(c) Reduction of one General Service post in the Strategic Planning Unit	(20 900)	
(d) Retention of posts in the information centres until the Committee on Information has concluded its consideration of the task force report on the reorientation of the United Nations public information activities	494 700	
(e) Regularization of the position of a Portuguese radio producer	45 700	

		Amount approved (United States dollars)	Total
(f)	Retention of 8 posts	246 800	
(g)	Reclassification of a D-1 post to the D-2 level for the Division for the Advancement of Women	7 200	
(h)	Establishment of a D-1 post for the Division for the Advancement of Women	57 200	
(i)	Retention of 3 P-5 posts for the regional centres for peace and disarmament	164 700	
(j)	Level of the Deputy to the Legal Counsel to be at that of Assistant Secretary-General	5 600	
(k)	Establishment of 1 P-5 and 1 P-4 post and deletion of 1 P-3 post and for Decolonization	57 800	
(l)	Establishment of 2 P-4 and 2 P-3 posts in the Office of Programme Planning, Budget and Accounts	147 600	
(m)	Restoration of net budgeting: staff assessment	(10 972 500)	
(n)	Deputy Secretary-General	109 800	
V.	Recosting (A/C.5/52/34)	(11 458 200)	
	Total, section 32		315 436 700
34.	Development account		
I.	Secretary-General's proposal, United Nations reform: measures and proposals (A/52/303 and Add.1)	12 702 700	
II.	Fifth Committee adjustments: Transfer of savings from abolition of the High-level Advisory Board on Sustainable Development	362 300	
	Total, section 34		13 065 000
	Total, expenditure section		2 532 331 200
Income section			
1.	Income from staff assessment		
I.	Secretary-General's proposal:		
(a)	Proposed programme budget (A/52/6/Rev.1)	324 600 100	

		Amount approved (United States dollars)	Total
	(b) United Nations reform: measures and proposals (A/52/303 and Add.1)	1 718 200	
II.	Advisory Committee recommendations (A/52/7 and Add.1)	13 797 100	
III.	Financial implications:		
	(a) The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/52/31, A/C.5/52/SR.43, A/52/736)	32 300	
	(b) The situation of democracy and human rights in Haiti - International Civilian Mission to Haiti (MICIVIH) (A/C.5/52/30, A/C.5/52/SR.43, A/52/737)	596 100	
	(c) The situation in Central America - United Nations Verification Mission in Guatemala (MINUGUA) (A/C.5/52/21 and Add.1, A/C.5/52/SR.41)	1 752 800	
	(d) The situation in Afghanistan and its implications for international peace and security (A/C.5/52/33, A/C.5/52/SR.44)	327 300	
IV.	Revised estimates: Matters of which the Security Council is seized (A/C.5/52/24, A/52/7/Add.6, A/C.5/52/SR.44)	926 000	
V.	Fifth Committee adjustments:		
	(a) Adjustment of the level of the post of the Head of the Strategic Planning Unit	(7 200)	
	(b) Funding of one General Service post in the Secretariat of the Fifth Committee and the Committee for Programme and Coordination under the regular budget	20 900	
	(c) Reduction of one General Service post in the Strategic Planning Unit	(20 900)	

		Amount approved (United States dollars)	Total
(d)	Retention of posts in the information centres until the Committee on Information has concluded its consideration of the task force report on the reorientation of the United Nations public information activities	494 700	
(e)	Regularization of the position of a Portuguese radio producer	45 700	
(f)	Retention of 8 posts	246 800	
(g)	Reclassification of a D-1 post to the D-2 level for the Division for the Advancement of Women	7 200	
(h)	Establishment of a D-1 post for the Division for the Advancement of Women	57 200	
(i)	Retention of 3 P-5 posts for the regional centres for peace and disarmament	164 700	
(j)	Level of the Deputy to the Legal Counsel to be at that of Assistant Secretary-General	5 600	
(k)	Establishment of 1 P-5 and 1 P-4 post and deletion of 1 P-3 post for Decolonization	57 800	
(l)	Establishment of 2 P-4 and 2 P-3 posts in the Office for Programme Planning, Budget and Accounts	147 600	
(m)	Restoration of net budgeting: staff assessment	(10 972 500)	
(n)	Deputy Secretary-General	109 800	
VI.	Recosting (A/C.5/52/34)	(8 620 600)	
	Total, income from staff assessment		325 486 700
2.	General income		
I.	Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	35 135 800	
II.	Recosting (A/C.5/52/34)	(1 392 200)	
	Total, general income		33 743 600

		Amount approved (United States dollars)	Total
3.	Services to the public		
	I. Secretary-General's proposal, proposed programme budget (A/52/6/Rev.1)	5 217 400	
	II. Recosting (A/C.5/52/34)	(607 400)	
	Total, services to the public		4 610 000
	Total, income sections		363 840 300

12. At the 46th meeting, on 22 December 1997, draft resolution A/C.5/52/L.18, entitled "Questions relating to the proposed programme budget for the biennium 1998-1999", was introduced. The Committee adopted the draft resolution without a vote (see A/C.5/52/L.19 (Part II), para. 28, draft resolution I).

13. At the same meeting, the Committee adopted draft resolutions II A to C on the programme budget for the biennium 1998-1999; III, on special subjects; IV, on unforeseen and extraordinary expenses; and V, on the Working Capital Fund (see A/C.5/52/L.19 (Part II), para. 28).